



# MARACHA DISTRICT LOCAL GOVERNMENT NRM ACHIEVEMENTS

**FOR FINANCIAL YEAR 2022/2023**

REPORT PREPARED BY

**Planning Department.**

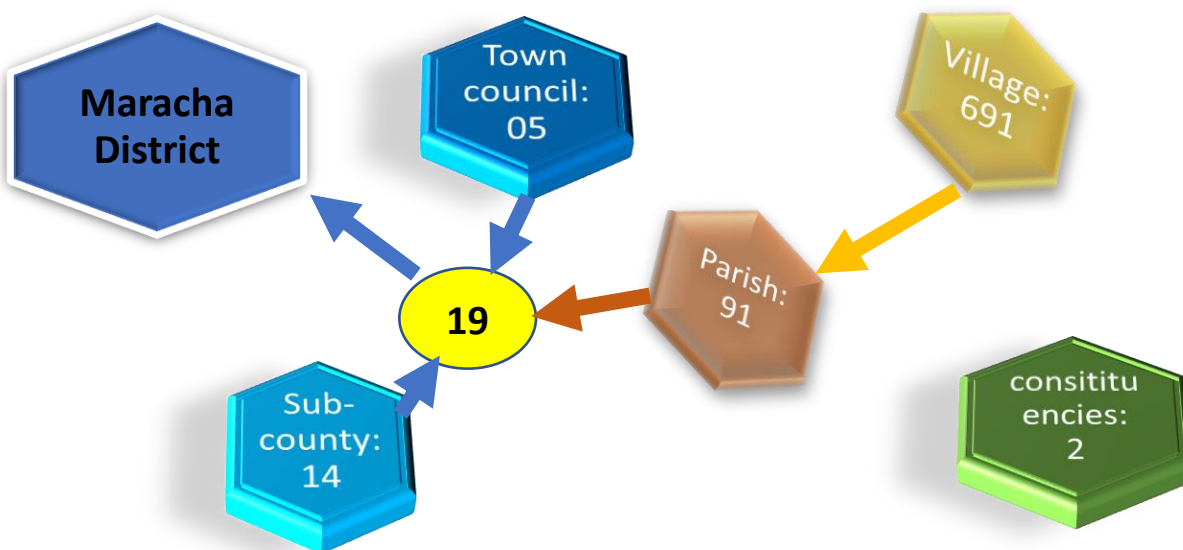
Maracha District Local Government

## NRM ACHIEVEMENTS UNDER PUBLIC SECTOR TRANSFORMATION PROGRAM

### ADMINISTRATION DEPARTMENT

Maracha district has two constituencies namely Maracha East County and Maracha County. The district has 14 sub counties, 5 town council, 91parishes / wards and 691 villages / zones

### ADMINISTRATIVE UNITS IN MARACHA DISTRICT



Maracha District Staff by Wage Category  
(June 2023)

SN	Wage category	Approved	Filled	Vacant	% Filled
1	Agric. Extension	58	24	34	41%
2	Traditional Staff	279	165	144	59%
3	Town Council	277	40	237	14%
4	Primary Health Care Workers	878	289	569	33%

5	Primary Teachers	1,479		1,168	311	79%
6	Secondary Teachers	403		137	266	34%
7	District Service Commission	1		1	0	100%
8	Political Leaders	24		24	0	100%
	<b>TOTAL</b>	<b>3,399</b>		<b>1,748</b>	<b>1,651</b>	<b>51%</b>

Generally, Maracha District Staffing Stands at 51% with the creation of new Administrative Units.

- Pension and Gratuity have been paid Timely in Maracha with less complaints from Retirees
- Recruitment of Parish chiefs and Town Agents in the 70 parishes and 21 wards
- Continuous recruitment and replacement recruitment of teachers to close the gap of teacher-Pupil ratios by provision of wage.
- Under Digital Transformation the Launch IRAS system has promoted improvement in Local revenue collection for District
- The development of PDM Financial management system assists in tracking PDM Financial disbursement to beneficiaries.
- The launch Human capital development Management system has improved the payroll management and generally management of the Human resource function.
- **19 Motorcycles provided to LC3** to improve service Delivery.

## AGRO-INDUSTRIALISATION PROGRAMME

### PRODUCTION AND MARKETING SECTOR

The following support were key in empowering famers in 2022/2023 financial year: -

25,600 herds of cattle vaccinated against black quarter and anthrax	Animals vaccinated by extension staff
8,478 goats and sheep vaccinated against PPR (Pneumonia for goats and sheep).	
3,388 herds of cattle vaccinated against lumpy skin disease	
34,131 chickens vaccinated against Newcastle disease	

123 dogs and 17 cats vaccinated against rabies	
320 bags of Narocass 1 procured	40 farmers benefited
20 PH Meters were procured	This is for testing soil fertility by extension workers
99 KTB hives were procured to 8 farmers	8 farmers benefited
Procured 20,000 cat fish, 20,000 Mirror cap	28 farmers benefited
Provided extension services to 11,568 farming households	Done by the existing extension workers
Three <b>Microscale irrigation facilities</b> established under UGIFT funding.	District, Sub County & Community engagement on Micro Scale Irrigation Program
	These are located in Oluffe Sub County, Drambu Sub County (greater Oleba Sub County) & Yivu Sub County

- 19 Walking tractors provided by MAAIF for 19 LLGs
- One tractor given by government to be given to organized farmer group
- Uganda multisectoral food nutrition project bicycles were provided for lead farmers.
- Under ACDP project Food store and Value addition store constructed at Nyadri managed by MADIFA.

## UNDER PARISH DEVELOPMENT MODEL (PDM)

- In the area of implementation of Parish Development Model (PDM)
- **1,023 PDM** enterprise groups were formed and trained **546** of them.
- 91 PDM SACCOS were formed, trained and registered. All the PDM SACCOs groups were functional.
- The **91 PDM SACCOs** have received **9,640,064,512/=** for the last two financial years, representing **91%** of the funds received.
- Shs.**7,019,546,672** Parish revolving funds disbursed to **11,288** beneficiary accounts, representing **73%** of the funds disbursed.

## **TRANSPORT INTERCONNECTIVITY AND INFRASTRUCTURE DEVELOPMENT PROGRAMME**

### **WORKS AND TECHNICAL SERVICES**

The following were achievements under works sector from financial year 2020/21 to 2022/23

- The length of feeder roads increased from 376.93 Kms in 2020 to 526.2Kms in 2023
- The community access road increased from 125.6 Kms in 2020 to 222.2 Kms in 2023
- Urban roads increased from 14.5 kms in 2018 to 38.17km in 2023.
- Acquisition of full set of road equipment from Ministry of works e.g. **Two Tipper lorries One water bowser, One wheel loader, One light grader, One roller**
- Major roads Rehabilitated with support of Uganda road fund.

### **WATER AND SANITATION**

#### **Achievements under water sector**

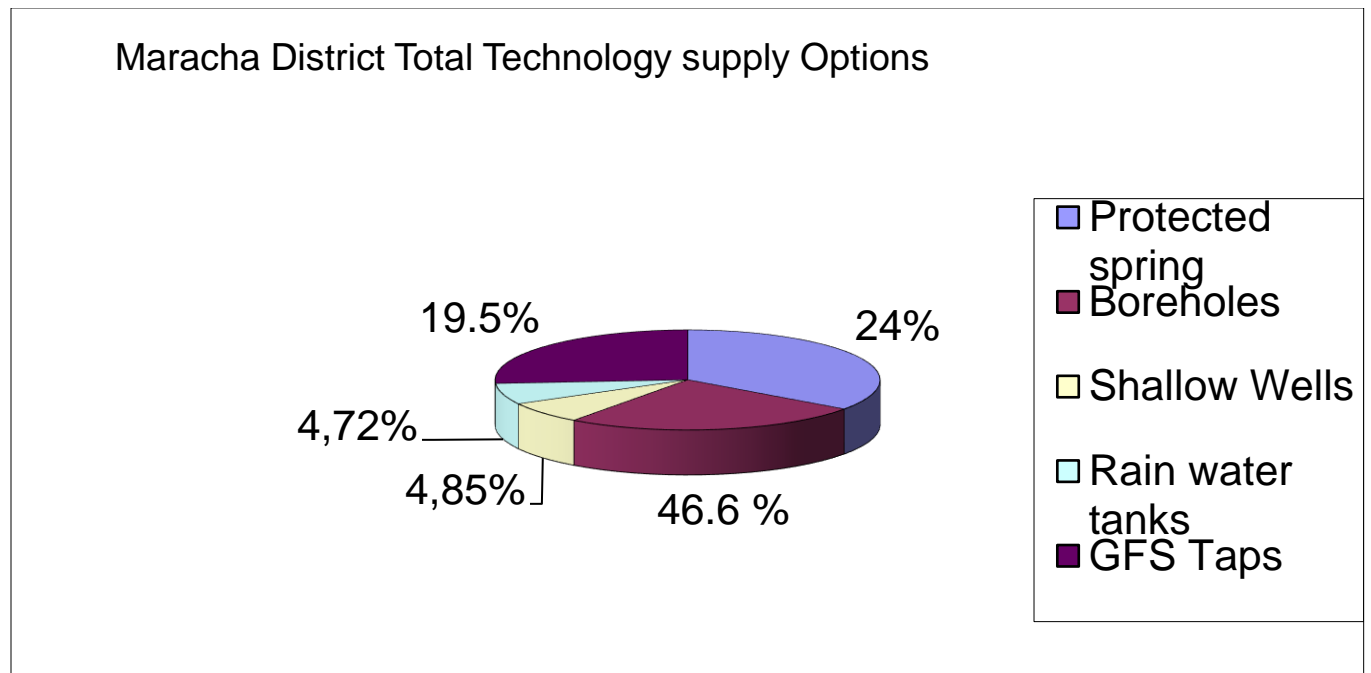
- Latrine Coverage: 75.0% as at 30th Jun 2023.
- Safe Water Coverage: 87.3% as at 30th June 2023.
- Functionality: 66% as at 30th June 2023.
- Okokoro rural growth water supply and sanitation facility launched providing Over 300 homes with tap water.
- Ovujo rural growth water supply and sanitation facility providing tap water to over 400 homes
- Oluvu rural growth water supply and sanitation facility project on going.

**Achievement in Numbers.**

Output	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
Borehole Construction	07	08	06	04	12	10	08	08	07	06
Shallow Well	00	00	00	00	00	00	00	00	00	00
Spring Protection	00	00	00	00	00	00	00	00	00	00
Borehole Rehab	10	10	08	08	22	22	16	16	13	45
Spring Rehab	00	00	00	00	00	00	00	00	00	00
VIP Latrine	1	1	01	01	01	01	01	01	01	01
GFS Reh.	07	08	00	00	00	00	00	00	00	00

Source: water department.

In summary Pie chart presentation of the water sector progress.



Source: Water Department.

## **EDUCATION SECTOR**

Education department consist of 63 primary schools all government aided schools and eight secondary schools of which **seven** are government aided with one is privately owned. Maracha District does not have government aided vocational education institution

### **Key milestones in Education**

- Increased primary enrolment from 12% pupils in 2019 to 18% in 2023
- Completion rate improved by from 12% in 2019 to 13.5% in 2023.
- PLE pass rate improved from 94.3% to 94.6% in 2022
- Numeracy rate improved from 65% 2019 to 68% 2023
- Literacy rate improved from 45%2019 to 48% in 2023
- Teacher pupil ratios have improved with continuous recruitment teacher with provision of wages.
- Construction of seed schools of Kololo, All saints seed school

- Through out the years under school facility grant many classrooms have been constructed across the district

The following capital projects were undertaken. FY 2022/23

<b>S/N</b>	<b>Project Name</b>	<b>Location</b>	<b>Status</b>
1.	Construction of two classroom block with office at Bura P/S	Maracha Town Council	Completed
2.	Construction of two classroom block with office at Galia P/S	Agaii Town Council	Completed
3.	Construction of three classroom block with office at Ombinyiri P/S	Awiziru Subcounty	Completed
4.	Construction of 5 stance VIP at Odrua P/S	Tara Subcounty	Completed
5.	Construction of 4 stance VIP at Paranga P/S	Paranga Subcounty	Completed
6.	Construction of 4 stance VIP at Retriko primary school	Paranga Subcounty	Completed
7.	Supply of 3-seater infant desks to Egamara P/S, Kakwa P/S, Gbulukua P/S, Galia P/S, Bura P/S	Alikua S/C Kijomoro S/C Oluvu S/C Maracha TC	Supplied
8.	Construction of seed secondary school at All Saints S.S. Oluvu	Agaii Town Council	Completed walls



## HEALTH SECTOR (HUMAN CAPITAL DEVELOPMENT PROGRAMME)

### HEALTH INFRASTRUCTURE

	GOV'T	PNFP	FUNCTIONAL	TOTAL
Hospitals	0	1	1	1
HC IV	1	0	1	1
HC III	11	1	12	12
HC II	4	0	4	4
<b>Total</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>18</b>

Source: Health Dept

### Performance Indicators over the years.

SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status	Status	Status	Status	Status	Status	Status
		FY 2016/17	FY 2017/18	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY	FY 2022/2023
Primary Health care	OPD Utilization	0.84	0.92	1	1.2	1.1	1.2	1.0
	DPT Immunization coverage	100.6%	89.8%	87.2%	91.0%	85.0%	88.0%	82.0%
	Proportion of villages with functional VHTS	100%	100%	100%	100%	100%	100%	100.0%
In-Patient Health care	Facility-based Mortality Rate	65.6 deaths/1,000 admissions	19.3 deaths/1,000 admissions	13.3 deaths/1,000 admissions	11.9 deaths/1,000 admissions	14 deaths/1,000 admissions	14 deaths/1,000 admissions	22 deaths/1,000 admissions
	Share of admissions successfully discharged	97.30%	98.90%	98.70%	98.80%	98.60%	97.0%	98.0%
Epidemic Control	Share of population aged 15-	26.4%	18.9%	9.4%	7.5%	10.0%	9.8%	14.8%

(HIV/AIDS, Malaria & TB Services)	24 years with comprehensive correct knowledge of HIV/AIDS (Counselled, tested & received results)							
	Share of population with advanced HIV infection with access to ARV drugs				0.002%	0.0%	0.0%	0.001%
	(106a-HC16c-No. with CD<200& Positive CRAG)				5	1	1	3
	Incidence and death rates associated with malaria	Incidence: 41.4/1,000	Incidence: 56.4/1,000	Incidence: 49.3/1,000	Incidence : 49.8/1,000	Incidence : 699/1,000	Incidence: 756/1,000	Incidence: 609/1,000
		Proportional Mortality Rate: 10% (64/641)	Proportional Mortality Rate:36% (62/173)	Proportional Mortality Rate:19%	Proportional Mortality Rate:46%	Proportional Mortality Rate:2%	Proportional Mortality Rate:1%	Proportional Mortality Rate:0%
					149 Deaths due to Malaria	6 Deaths due to Malaria	3 Deaths due to Malaria	0 Deaths due to Malaria
	Proportion of TB cases detected and cured under DOTS	CDR=43%	CDR=51%	CDR=48%	CDR=52%	CDR=%	CDR=%	CDR=%
		TSR=53.4%	TSR=56.2%	TSR=63.4%	TSR=89%	TSR=92%	TSR=91%	TSR=93.0%
Maternal Health	Proportion of deliveries conducted	HF=59.3%	HF=54.9%	HF=61.7%	HF=59.8%	HF=59%	HF=59%	HF=56%

	in government health facilities	Govt=74.6%	Govt=73.3%	Govt=72%	Govt=71.4%	Govt=72%	Govt=76%	Govt=83%
	Average number of ANC visits	Av.#of ANC=2,092	Av.#of ANC=2,002	Av.#of ANC=2,567	Av.#of ANC=2,529	Av.#of ANC=2,891	Av.#of ANC=2,963	Av.#of ANC=2,893
		ANC4 coverage=44%	ANC4 coverage=41.4%	ANC4 coverage=49.7%	ANC4 coverage=48%	ANC4 coverage=52%	ANC4 coverage=52%	ANC4 coverage=51%

Source: Health Dept.

The following were the achievements of Health department Capital works in the financial year 2022/2023

SNo.	Project Name	Remarks
1.	Construction of semi-detached staff house with kitchen and shelter at Amanipi H/C II	Ongoing
2	Construction of semi-detached staff house with kitchen and shelter at Liko H/C II	Ongoing
3	Construction of an incinerator at Eliofo H/C III	Completed
4	Construction of placenta pit at Liko H/C II	Completed
6	Construction of Placenta Pit at Amanipi H/CII	Completed
7	Furnishing and Renovation Works at Curube H/C III	Completed
8	<b>Construction of a new H/C III at Ambidro in Kijomoro S/C</b>	Ongoing
9	<b>Upgrade Odupiri H/C II to H/C III Under UGIFT</b>	Ongoing
10.	<b>Upgrade of Liko H/C II to H/C III Under UGIFT</b>	Ongoing

Source: Health Dept.

## **Natural Resources, Environment, Climate change, Land & Water Management & Sustainable Urban Development Program**

### **NATURAL RESOURCES ACHIEVEMENTS FY2022/23**

- The district has titled **27 government institution lands** for example the lands of Oluvu Sub County New HQ Land, Paranga Sub County Headquarters Land, Drambu Sub County Headquarter Land and Ekaligo Health Centre III Land.
- The Ministry of Lands, Housing and Urban Development through funding from World Bank under CEDP-AF facilitated preparation of the **Physical Development Framework** for the District which was approved by different council levels
- A Total of **1,454 Certificate of Customary Ownership** have been successfully processed in the two pilot sub counties with Kijomoro having 808 titles while Oluvu having 646 titles processed of which 3,319 males were registered and 1,173 female which gives a percentage of 26.11%
- Facilitation of registration of Lands for Individuals, Institutions and other entities
- Prepared Physical Development Plan for Ovujo Town Council and Oleba Town Council with funding from the Town Councils
- Promote rural urban plantation development and tree planting including the Local and indigenous species through distribution and planting of over 15,000 seedlings from Ministry of Internal Affairs under Directorate of Community service and NFA

## **COMMUNITY MOBILISATION AND MINDSET CHANGE PROGRAMME**

### **COMMUNITY BASED SERVICES**

Under community-based services a number of projects were undertaken.

- Under Youth Livelihood Programme, a total of 20 projects were generated from Tara, Yivu, Kijomoro, Nyadri, Oluvu, Ajira and Oleba sub-counties totaling to US\$**171,000,000/=**
- Under Special Enterprise Grant for Older Persons (SEGOP), a total of 3 subprojects were generated from Nyadri South sub-county, Agaii Town Council and Oleba Sub- County at

a cost of UShs. **15,000,000**. There is overwhelming demand for the project against limited resources (project funds).

- Under the National Special Grant (NSG) for persons with disability (PWD), 8 subprojects were raised in the sub-counties of Tara, Ajira, Paranga, MTC, Oluffe, Agaii TC, Okokoro Tc and Yivu, totaling to UShs. **44,839,500**.
- Under Social Assistance Grant for Empowerment (SAGE), 1,093 active beneficiaries were targeted but only 964 (88%) received benefits. Registered beneficiaries were paid in all the four quarters for FY 2022/2023.
- **Construction Maracha court hall and Ovujo Police station**

In conclusion the District has achieved a lot under various government funding thanks to the central government funding which makes up to 98% of funding to the district interventions.

Thank You.

